

**Personnel**  
**State Group Health Insurance Fund**

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
<b>SOURCE OF FUNDS</b>					
<b>General Fund</b>					
Regular Appropriation	38,458,900			4,350,000	4,350,000
Salary Compensation Fund	-32,613,500				
Base Deduction	-714,800				
<b>Total General Fund</b>	5,130,600			4,350,000	4,350,000
<b>TOTAL SOURCE OF FUNDS</b>	5,130,600			4,350,000	4,350,000
<b>EXPENDITURES BY CLASS</b>					
Personnel Cost	5,130,600			4,350,000	4,350,000
<b>TOTAL EXPENDITURES</b>	5,130,600			4,350,000	4,350,000
<b>EXPENDITURES BY FUND SOURCE</b>					
General Fund	5,130,600			4,350,000	4,350,000
<b>TOTAL EXPENDITURES</b>	5,130,600			4,350,000	4,350,000

The State Group Health Insurance Fund provides funding to support a dependent subsidy for quasi-governmental employers participating in the State Group health Insurance program.

**Policy**

The Executive Budget provides General Fund support of \$4,350,000 in fiscal years 2007 and 2008 to support a dependent subsidy for quasi-governmental employers, excluding state agencies, participating in the State Group Health Insurance program. This is the same amount provided in fiscal year 2006.